

Village of Roslyn Estates

Account		2024-2025
Code	Account Title	Budget
1010.40	Trustees - administrative	\$ 9,000.00
1010.11	Mayor - Pers. Service & other expense	-
1110.10	Court Clerk	8,000.00
1110.40	Village Justice - other expense	3,000.00
1320.40	Auditor	24,500.00
1355.41	Assessor- Tax Certioraries	5,000.00
1355.42	Tax Advertising Expense	500.00
1362.41	Grant Officer	
1410.10	Clerk Treas. Pers. Service	120,000.00
1410.11	Clerk Treas. Fill In	1,500.00
1410.12	Deputy Clerk/Treas. Pers. Service	80,000.00
1410.13	Health Insurance Stipend	-
1410.40	Clerk Treas. - other expense	10,000.00
1420.40	Attorney - Professional	70,000.00
1420.42	Attorney - Litigation	
1450.40	Election - Pers. Service	450.00
1450.41	Election - other expense	300.00
	Bond Issue Cost	1,500.00
1620.21	Village Hall - Equipment	5,000.00
1620.40	Village Hall - Other expense	15,000.00
1620.41	Village Hall - Supplies	6,000.00
1620.42	Village Hall - Electricity	7,200.00
1620.43	Village Hall - Water	1,000.00
1620.44	Village Hall - Fuel Oil	1,000.00
1620.45	Village Hall - Repairs to Bldg	15,000.00
1620.46	Village Hall - Telephone & Fax	5,000.00
1620.47	Village Hall - Computer Software	10,000.00
	Village Hall - Security Cameras	30,000.00
1620.48	Digitization of House Records	3,000.00
1910.40	Insurance	40,000.00
1920.40	Dues & Misc	3,500.00
1930.40	Refund of Real Estate Tax	20,000.00
1990.40	Contingency	25,000.00
3410.40	Fire Service-other Expense	\$ 201,000.00
3410.41	Fire Service-Insurance	18,000.00
3410.42	Fire Service- Service Awards/LOSAP	20,000.00

3620.10	Building Off.- Pers. Serv	96,000.00
3610.11	Building Official Health Stipend	4,000.00
3620.40	Building Off.- other Expense	6,305.69
3620.41	Building Off. - Document Scanning	
3620.42	Public Safety / Code Enforcer	7,500.00
5110.10	Streets- Pers. Service	133,500.00
5110.20	Streets- Equipment	10,000.00
5110.21	Streets- Road Renewal	-
5110.22	Streets-CHIPS	-
5110.22A	Diana's Trail Speed Humps (Tennis)	
5110.43	Streets- Gas & Oil	8,500.00
5110.44	Streets- Supplies	15,000.00
5110.45	Streets- Signs	5,000.00
5110.46	Streets- Repairs to Truck	7,500.00
5110.47	Streets- Repairs to Equip	5,000.00
5110.48	Engineer- other Expense	45,000.00
5110.50	Truck Accident Expense	
5110.51	Black Ink Well	126,481.16
5142.20	Snow Removal-Equipment	2,500.00
5142.41	Snow Removal- Supplies	15,000.00
5142.43	Snow Removal- Plowing	6,500.00
5182.40	Street Lighting	2,500.00
5182.41	Street Lighting - LED Replacement	-
7110.20	Park Equip	1,000.00
7110.40	Park- Maintenance	30,000.00
7510.40	Historian	-
7510.41	Public Safety	-
8010.40	Board of Appeals expenses	5,000.00
8030.40	Arch Review Board expenses	5,000.00
8020.40	Planning Board expenses	5,000.00
8130.40	Sewer Engineer	
8160.40	Refuse Collection	200,000.00
8170.40	Sweeping & Cleaning	8,000.00
8540.40	Drainage	63,230.59
8560.40	Removal and Planting of Shade Trees	25,000.00
9010.80	Village General- Empl. Retirement	59,000.00
9030.80	Village General - Social Security	26,000.00
9031.80	Village General - Medicare	6,000.00
9040.80	Village General- Workers Comp	25,000.00
9050.80	Village General- Unempl. Ins.	1,500.00
9055.80	Disability Insurance - PFLA	2,100.00
9060.80	Village General- Health Ins.	87,000.00

9710.60	Debt Service- Principal	90,000.00
9710.70	Debt Service- Interest	8,676.32
9785.40	Installment Purchase - Principal	
9785.41	Installment Purchase - Interest	
	BAN - Principal	
	BAN - Interest	
9901.91	Street Maintenance Reserve	50,000.00
	Grand Total	\$1,953,243.76